Mississippi Coast Transportation Authority (CTA)

ID Number: 4014 www.coasttransit.com 333 Debuys Road Gulfport, MS 39507-3893

Chief Executive Officer: Reid Hopper,
Executive Director
(228)896-8080

Data Source: 2000 National Transit Database

9/24/2001 14:36

Gulfport, MS 39507-3893	System Wide	Information			Modal Information	(228)896-8080
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — BiloxiGulfport, MS Square Miles Population	129 179,643	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$542,300 0 \$542,300	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles	Bus \$2,447,454 \$1,034,982 4,095,946 880,980	Response \$1,243,390 \$0 1,265,636 Q 543,574
Population Ranking out of 405 UZA Service Area Statistics	As 141	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds	\$542,300 1,077,537 0	Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	670,450 1,888 68,341 0.0 24	132,367 Q 459 Q 33,861 N/A 20
Square Miles Population	45 102,834	Federal Assistance ¹ Other Funds Total Operating Funds Expended	1,143,240 273,118 \$3,036,195	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	6.8 20 1.0 20%	3.1 17 N/A 18%
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips	5,361,582 0 802,817 0 2,347 0 2,907 0	Materials and Supplies	\$2,742,229 454,923	Incidents Patron Fatalities Performance Measures	2 0	2 0
Average Sunday Unlinked Trips Average Sunday Unlinked Trips Service Supplied	936 (493,690 \$3,690,844	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.78 \$35.81	\$2.29 \$36.72
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Se Vehicles Operated in Maximum Se	rvice 37	Sources of Capital Funds Expended Local Funds State Funds	\$202,881 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.60 \$3.65	\$0.98 Q \$9.39 Q
Base Period Requirement Vehicles Operated in Maxim	um Service	Federal Assistance ⁴ Total Capital Funds Expended Uses of Capital Funds	1,486,750 \$1,689,631	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou	0.76 r 9.81	0.24 Q 3.91 Q
Directly Operated Bus 20 Demand Response 1	y Purchased d Transportation 0 0	Rolling Stock Bus \$653,852 Demand Response 0	Facilities and Other \$381,130 \$1,034,982 0 0	Bus Operating Expense per Vehicle Revenue Mile \$3.00 \$0.70	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Total 3		Total \$653,852	\$381,130 \$1,034,982	\$2.50 \$2.00 \$1.50 \$1.00 \$0.60 \$0.50 \$0.40 \$0.30 \$0.30 \$0.30 \$0.30	0	.60
				\$0.50 \$0.00 96 97 98 99 00 Permand Response	96 97 98 99 00	96 97 98 99 00
Sources of Operating Fund	Other	Sources of Capital Funds Local 12%	s Expended	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
35%	9% Fai			\$2.50 \$2.00 \$1.50 \$1.00 \$1.00 \$0.50 \$0.20	000000000000000000000000000000000000000	30 25 20 15 10 05
Federal			Federal	\$0.00 \$0.00 - \$0.00 -	96 97 98 99 00	96 97 98 99 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.